

Board of Directors

Item 5.6

Subject: High Risk Report
Date of meeting: 24th September 2024
Prepared by: Helen Martin, Head of Risk Management
Presented by: Ben Vinter, Director of Risk and Corporate Governance
Purpose of report: To Note

BAF Reference	Impact on BAF
All	The report includes high level risks which continue to be considered in respect of any implications for the BAF.

Level of assurance (please tick one) <i>To be used when the content of the report provides evidence of assurance</i>					
<input checked="" type="checkbox"/>	Acceptable assurance Controls are suitably designed, with evidence of them being consistently applied and effective in practice	<input type="checkbox"/>	Partial assurance Controls are still maturing – evidence shows that further action is required to improve their effectiveness	<input type="checkbox"/>	Low assurance Evidence indicates poor effectiveness of controls

1. Executive Summary

The Risk Registers contain significant risks identified as having potential impact on the trust objectives. These include risks identified and escalated by the Clinical Divisions.

Risks are reviewed monthly at each Divisional Governance meeting and quarterly by the Risk Management Committee.


This report provides an update of risks with residual scores of 15 or higher along with the action plans in place to control and/or mitigate them.


The information provided in this report is accurate as of 10th September. Any further changes to the risk registers will be included in subsequent reports.




2. Key Issues

There are currently **two** risks that have a score of 15 or above. This report is correct as of 9th September 2024.

The risks are as follows:

Risk ID	Risk Owner	Date	Review Date	Residual Score	Target Score
Clinical Services - Risk 00001918	Divisional Head of Operations Clinical Services	Nov 2023	Sep 2024	16 	6
Description	There is a risk to the timeliness of patients receiving an MR diagnostic scan across pressured service lines.				
Controls	<p>Patients are booked in order of clinical urgency and then longest waits irrespective of referrer.</p> <p>Mutual aid commencement with LUHFT to pool longest waiting cardiac MR patients across the sites.</p> <p>Delivering waiting list initiatives</p> <p>Additional administrative support via bank.</p> <p>Recruitment to the admin team vacancies and additional posts proposal through the Trusts annual planning process.</p> <p>Recruitment to Consultant Radiologist posts.</p> <p>New Service Line Manager post recruited to.</p>				
Actions	<p>SOP's revisited and shared with the SLM to trial and to be ratified once agreed.</p> <p>Seek mutual aid via CMAST</p>				

Risk ID	Risk Owner	Date	Review Date	Residual Score	Target Score
Corporate Services - Risk 00002038	Head of IT	Jun 2024	Sept 2024	16 	12
Description	There is a risk to ISCV clinical data security				
Controls	<p>Controls from risk #2046 31/7/24 In the short term, the trust IT support team have looked at various methods to reduce existing stored data or expand the available storage. This has included removing unused and unneeded data and removing the storage replication, freeing up additional space for data storage.</p> <p>Controls from risk #2046 31/7/24 An overarching infrastructure strategy is in production which will look to provide a long term solution which matches the trusts future storage requirements.</p>				
Actions	No Actions identified				

KEY:	 Static score	 Increasing score	 Decreasing score	NEW risk
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3. Recommendation

The Board of Directors is asked to note the content of this report and be assured the Trust has systems and processes in place for the identification, management and escalation of risks.